

Overview - Public Entities Quarterly Reporting

Approved receipts

2,283.2

43.0%

Approved spending

1,946.5

73.7%

Surplus/(deficit)

336.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

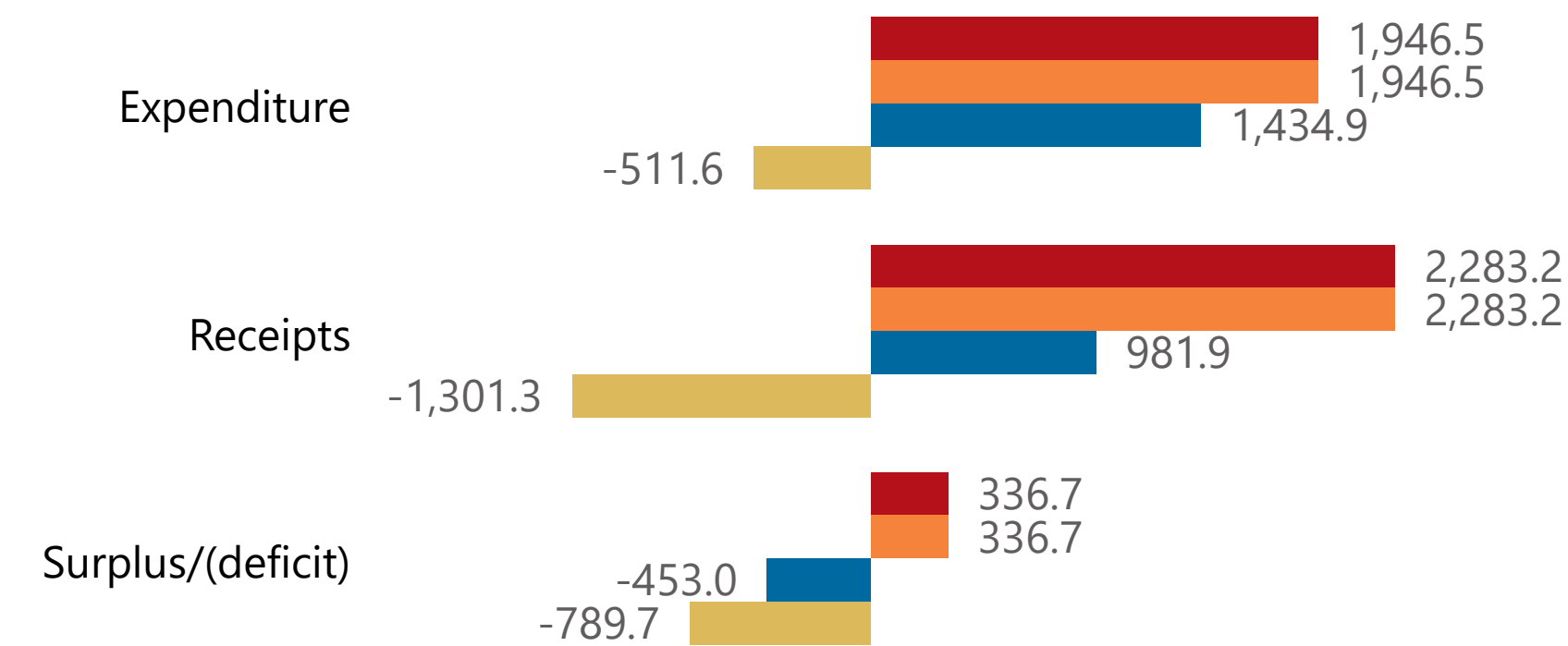


national treasury

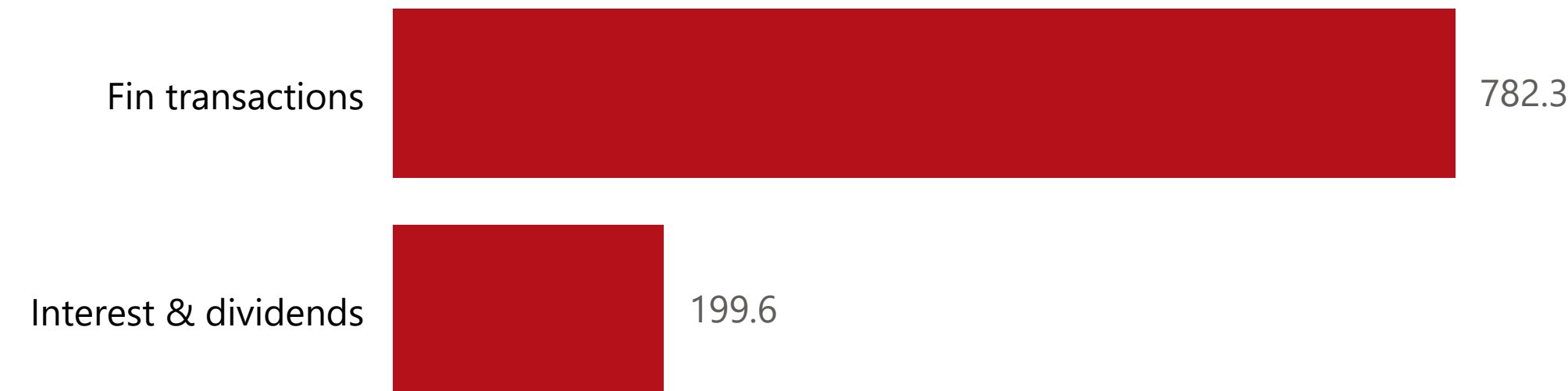
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

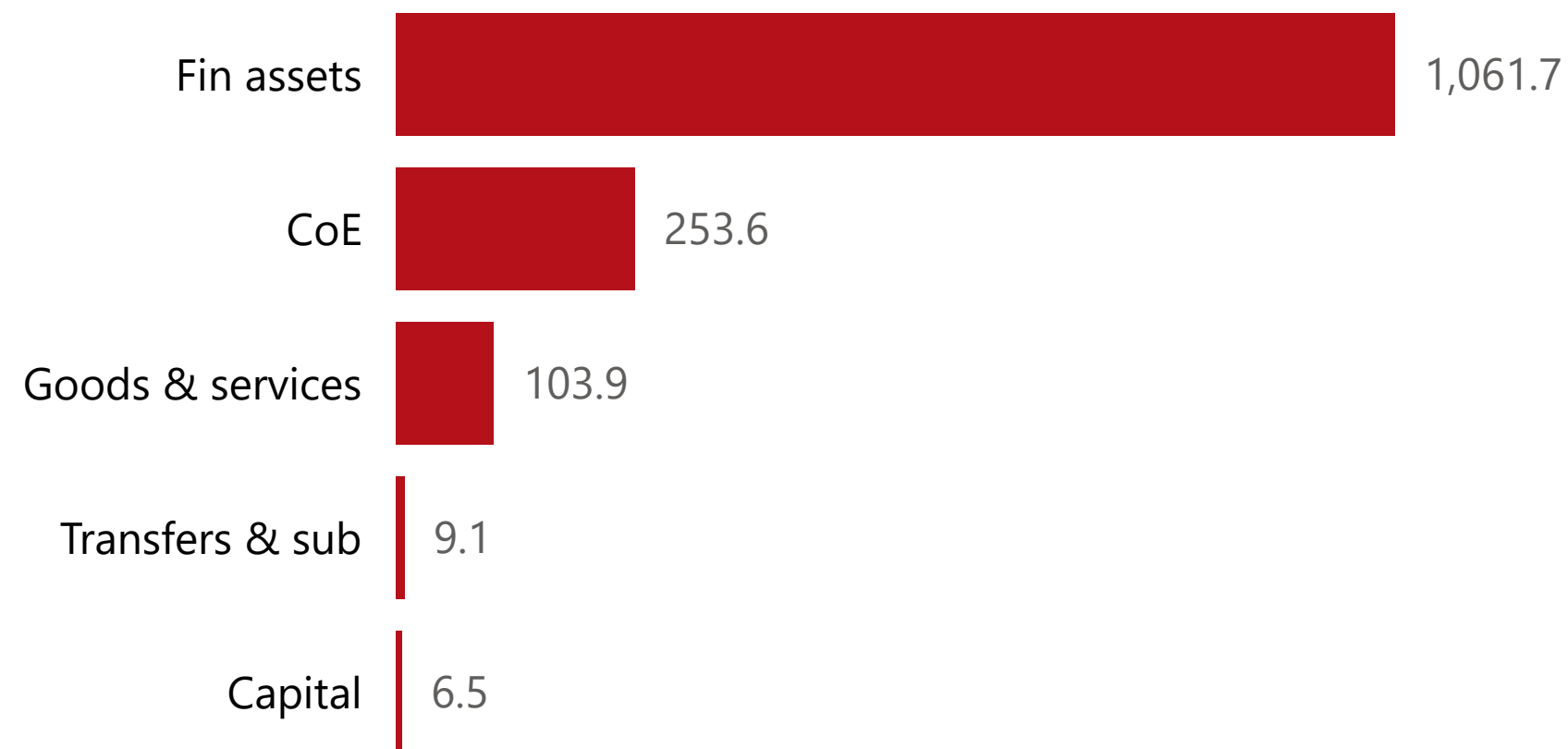
Department

Trade, Industry and Competition

Entity

National Empowerment Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

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national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

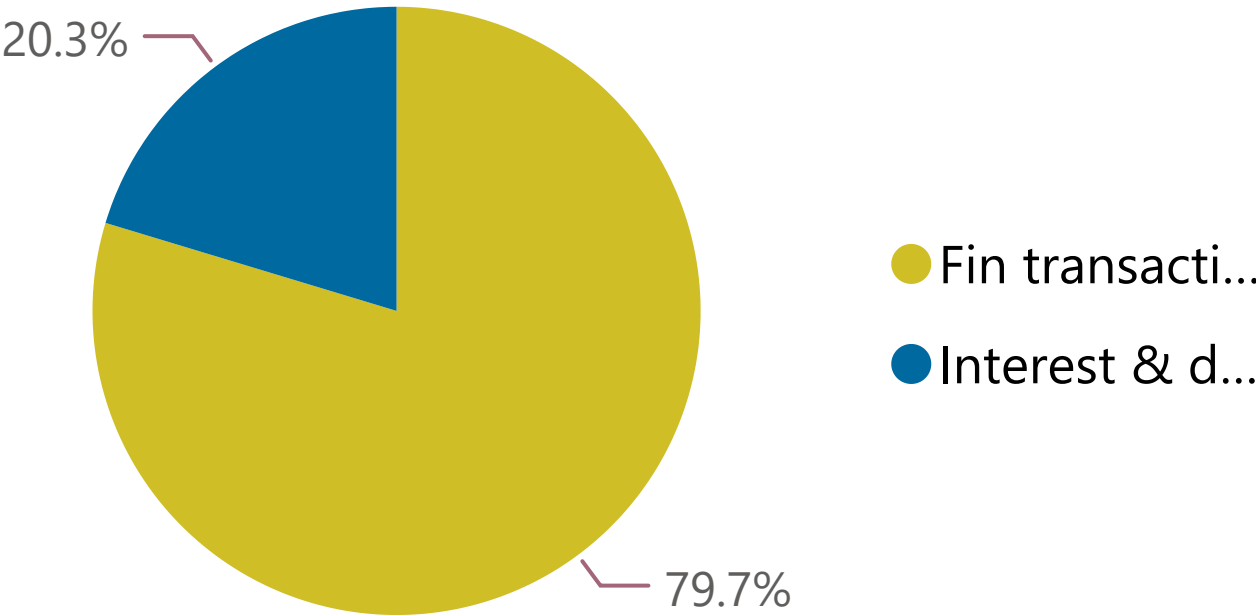
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

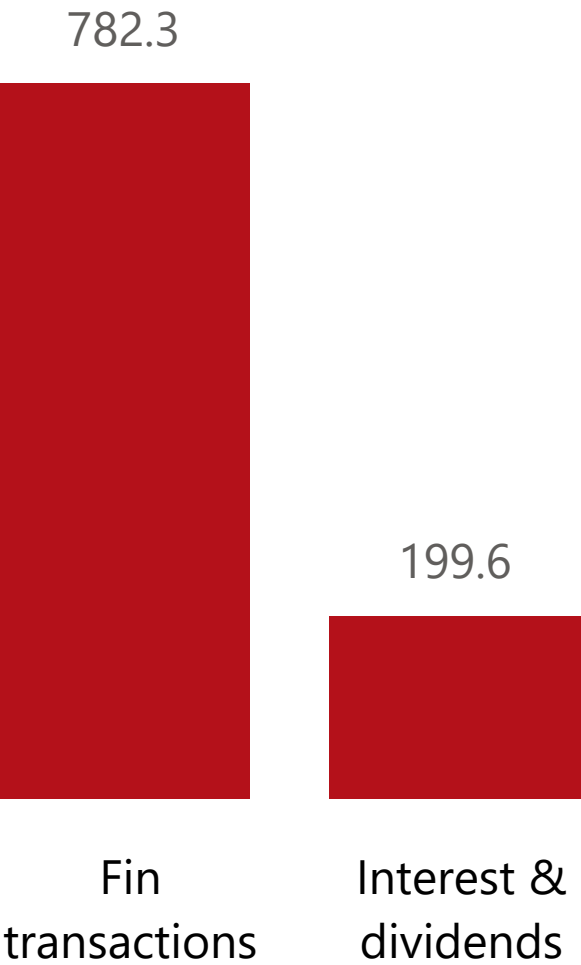
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

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National Empowerment Fund

Top 5 Transfers

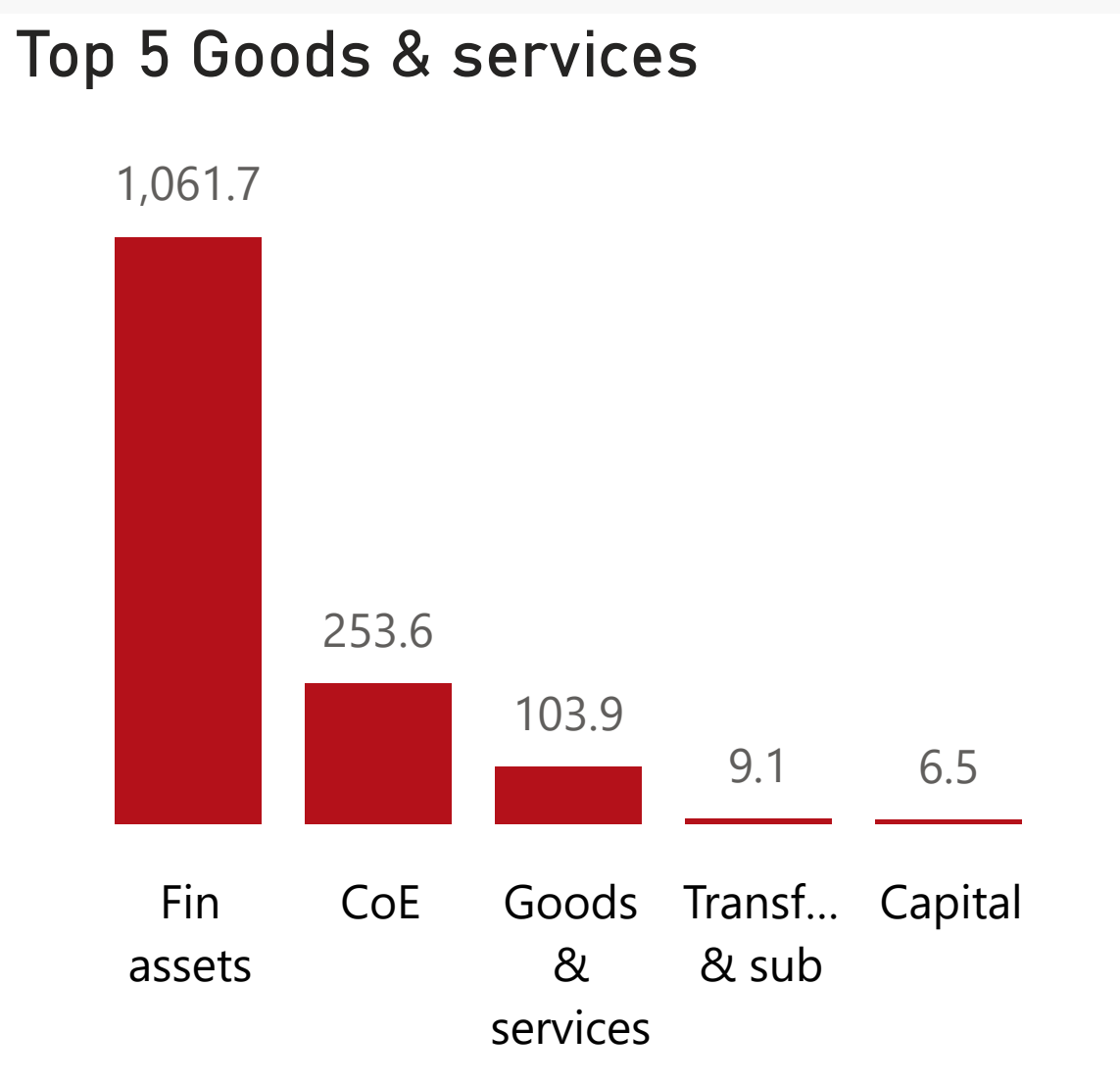
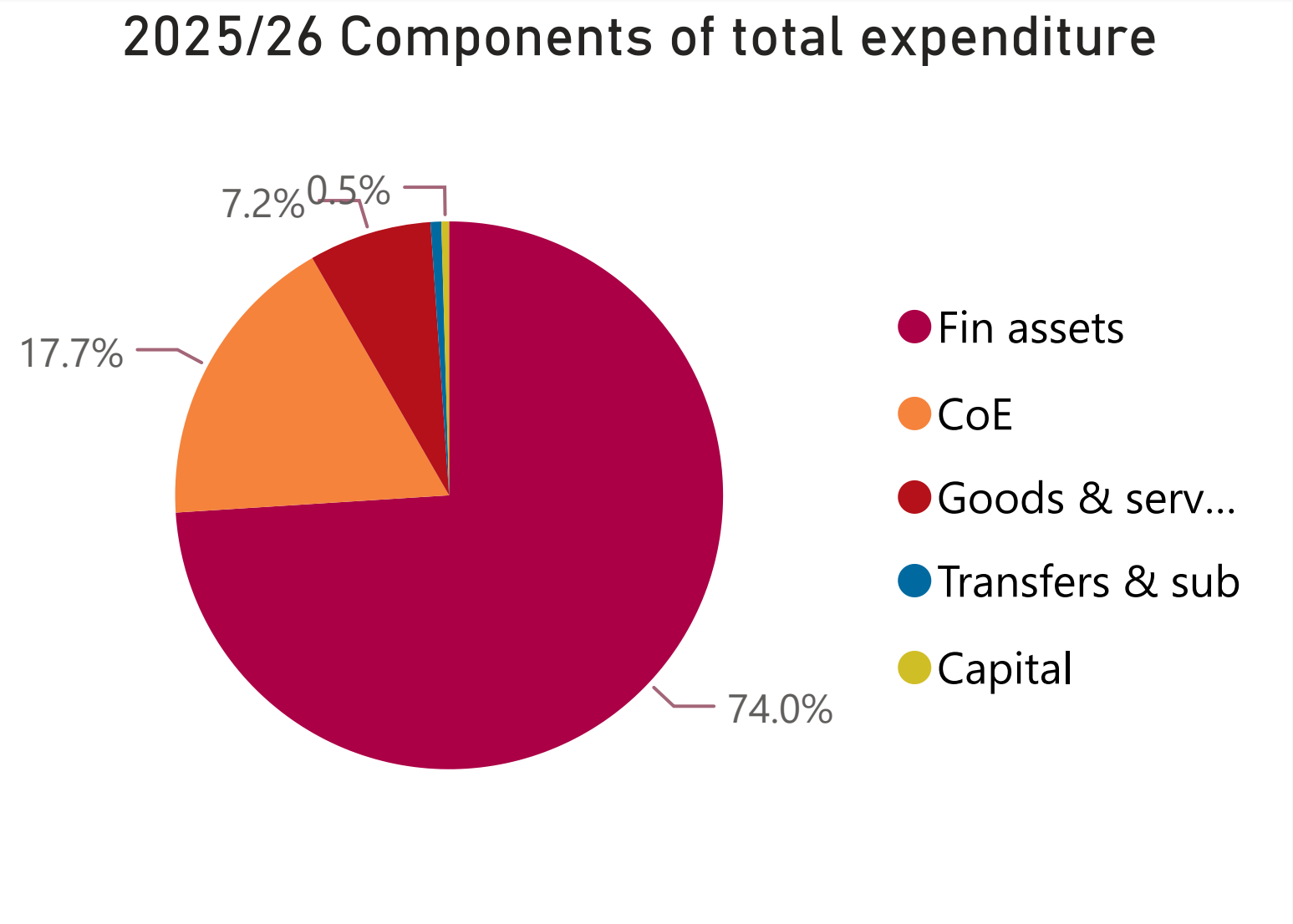
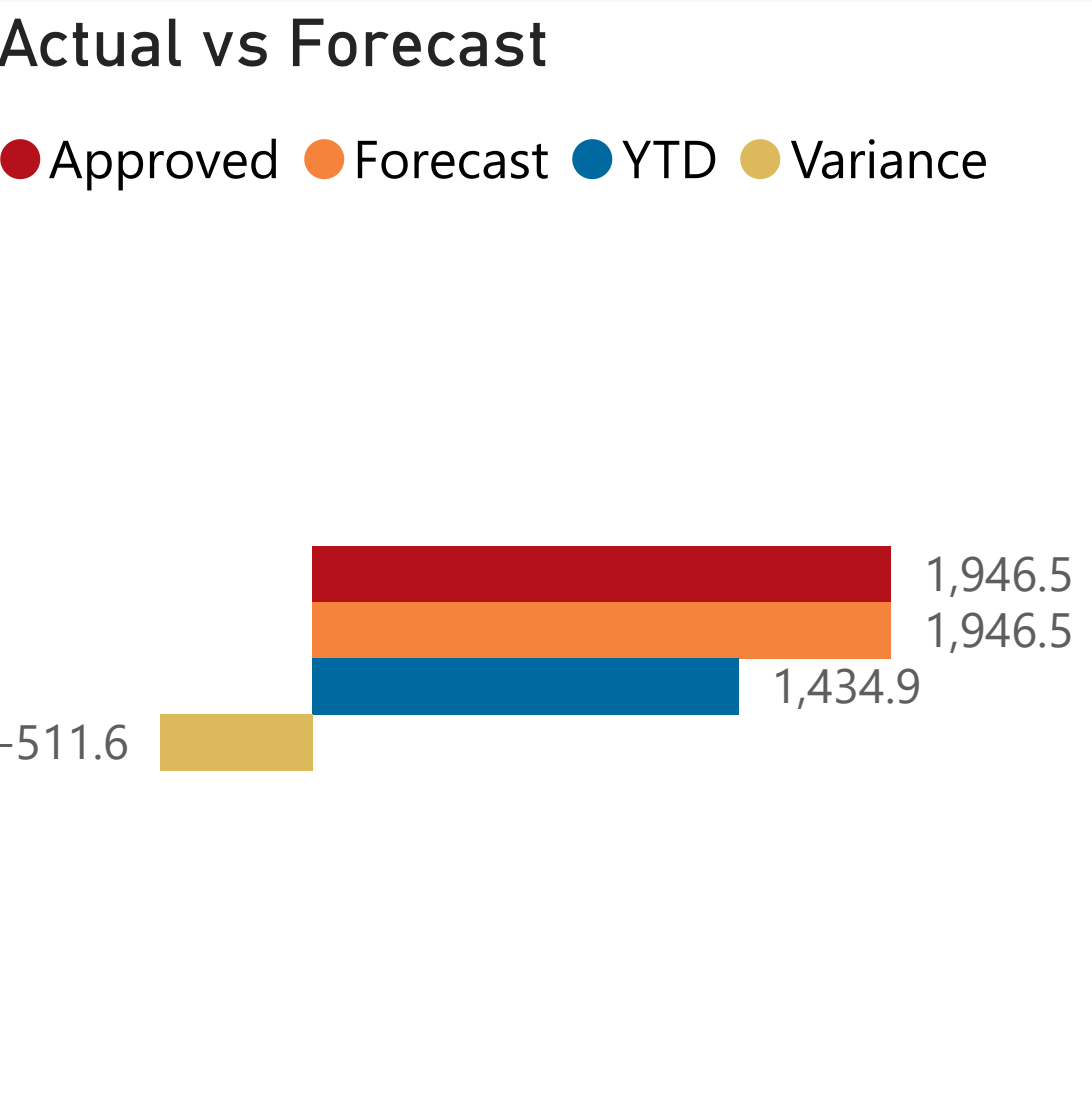
Receipts

Level 3	Approved	YTD	% YTD
⊕ Fin transactions	2,125.7	782.3	79.7%
⊕ Interest & dividends	157.4	199.6	20.3%
Total	2,283.2	981.9	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
289.087.8%	90.5114.8%	12.075.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

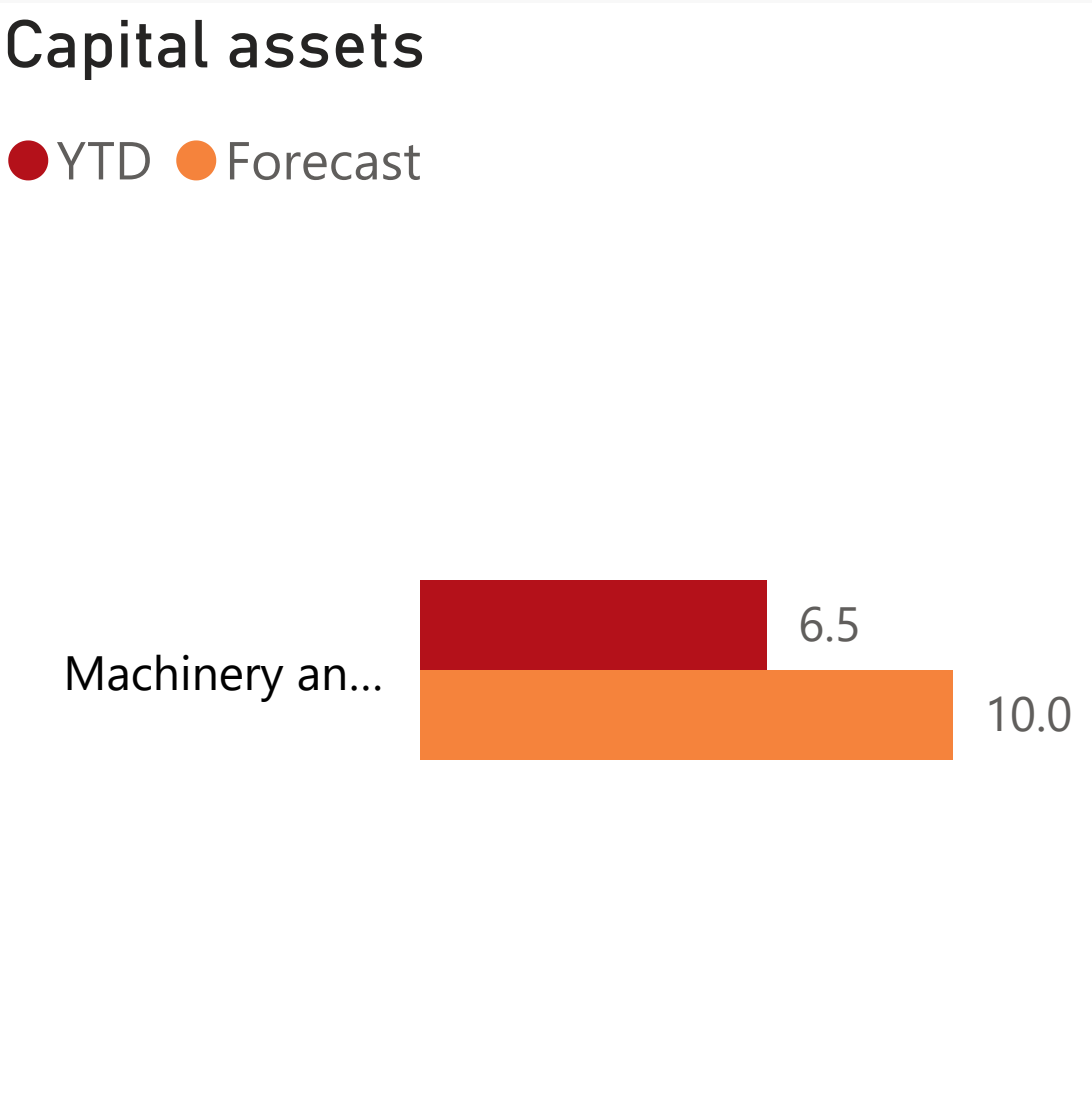
All

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National Empowerment Fund



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Fin assets	1,500.0	1,061.7	74.0%
⊕ CoE	289.0	253.6	17.7%
⊕ Goods & services	90.5	103.9	7.2%
⊕ Transfers & sub	12.0	9.1	0.6%
⊕ Capital	55.0	6.5	0.5%
Total	1,946.5	1,434.9	100.0%